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GULZAR NATARAJAN (AP SECRETARIAT)
Fri, Jun 25, 2021 14:02:13 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Eighty seven lakh fifteen thousand only (Rs.87,15,000/-) - Quarterly Distribution of Budget for the Youth and Sports Secretariat - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1529 **Dated:25-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth and Sports Secretariat for an amount of Rs. 87,15,000 /- Rupees Eighty seven lakh fifteen thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Youth and Sports Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Youth and Sports Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth and Sports Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 14 Youth Advancement, Tourism & Cultural Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,50,000	38,000	37,000	37,500	37,500	1,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 134 Hiring of Private Vehicles	10,80,000	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	38,000	37,250	37,250	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	23,000	6,000	5,650	5,600	5,750	23,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	55,000	14,000	19,250	8,000	13,750	55,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	25,000	35,000	15,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,00,000	75,000	1,05,000	45,000	75,000	3,00,000	0
M.H. 092 Other Offices							
S.H. 05 Andhra Pradesh Adhikara Bhasha Sangham							
D.H. 050 Rewards							
S.D.H. 052 Awards	10,00,000	2,50,000	3,50,000	1,50,000	2,50,000	10,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 113 T.A./D.A. to Non Official Members	13,97,000	3,75,000	3,37,000	3,35,750	3,49,250	13,97,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	2,50,000	3,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,00,000	50,000	70,000	30,000	50,000	2,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 160 Publications							
S.D.H. 161 Publications	20,00,000	5,00,000	7,00,000	3,00,000	5,00,000	20,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	2,00,000	50,000	70,000	30,000	50,000	2,00,000	0
Total	**87,15,000**	**22,06,000**	**26,01,150**	**17,29,100**	**21,78,750**	**87,15,000**	**0**

DDO Annexure

Department: Youth and Sports Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900014110111VN	27001701006	0	37,000	37,500	37,500	1,12,000
2251000900014130131VN	27001701006	0	15,000	15,000	15,000	45,000
2251000900014130134VN	27001701006	0	2,70,000	2,70,000	2,70,000	8,10,000
2251000900014130135VN	27001701006	0	37,250	37,250	37,500	1,12,000
2251000900014130136VN	27001701006	0	5,650	5,600	5,750	17,000
2251000900014130137VN	27001701006	0	19,250	8,000	13,750	41,000
2251000900014130139VN	27001701006	0	35,000	15,000	25,000	75,000
2251000900014240241VN	27001701006	0	1,05,000	45,000	75,000	2,25,000
2251000920005050052VN	27001701006	0	3,50,000	1,50,000	2,50,000	7,50,000
2251000920005110113VN	27001701006	0	3,37,000	3,35,750	3,49,250	10,22,000
2251000920005130131VN	27001701006	0	2,50,000	2,50,000	2,50,000	7,50,000
2251000920005130135VN	27001701006	0	3,00,000	2,00,000	2,50,000	7,50,000
2251000920005130139VN	27001701006	0	70,000	30,000	50,000	1,50,000
2251000920005160161VN	27001701006	0	7,00,000	3,00,000	5,00,000	15,00,000
2251000920005160162VN	27001701006	0	70,000	30,000	50,000	1,50,000
	Total	**0**	**26,01,150**	**17,29,100**	**21,78,750**	**65,09,000**